

Providence School District

Veazie Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,494	\$3,681	-5.1%
Substitutes	\$218	\$500	-56.4%
Instructional Parapro	\$669	\$634	5.5%
Pupil-Use Technology	\$35	\$149	-76.3%
Instructional Materials	\$168	\$302	-44.4%
Total	\$4,584	\$5,266	-13.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$109	\$103	6.1%
Library & Media	\$115	\$38	204.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$73	\$91	-19.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$49	\$62	-20.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$300	\$126	138.7%
Total	\$646	\$419	54.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$365	\$198	83.8%
Food Service	\$433	\$288	50.5%
Safety	\$243	\$234	3.8%
Building Upkeep	\$376	\$313	20.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,417	\$1,034	37.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$156	\$197	-20.9%
School Office	\$125	\$125	-0.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$280	\$322	-12.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

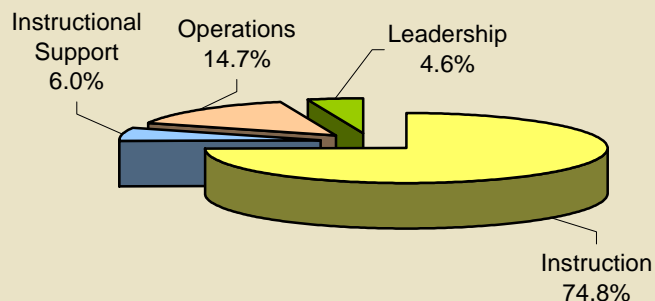
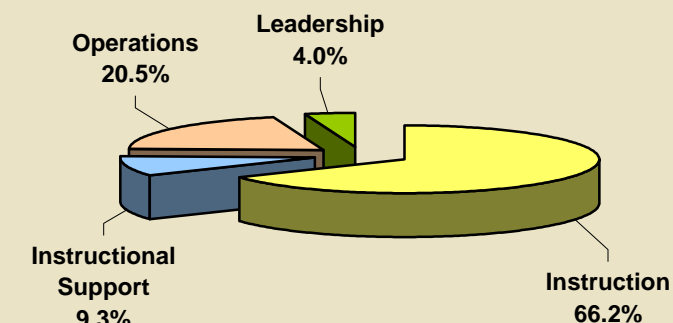
July 1999 - June 2000

Expenditures:	\$4,295,211
School Enrollment (ADM):	620
School Per Pupil:	\$6,928

July 1998 - June 1999

Expenditures:	\$4,386,805
School Enrollment (ADM):	623
School Per Pupil:	\$7,041

July 1999 - June 2000



July 1998 - June 1999